



Appropriations-General Services Committee

Filed: 5/20/2008

09500HB6002ham001

HDS095 00110 CIN 20110 a

1 AMENDMENT TO HOUSE BILL 6002

2 AMENDMENT NO. _____. Amend House Bill 6002, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following amounts, or so much of those
7 amounts as may be necessary, respectively, are appropriated
8 to the State Board of Elections for its ordinary and
9 contingent expenses as follows:

10	The Board	
11	For Contractual Services	
12	Court Reporting and Filing Services	17,000
13		
14	For In-State Travel	19,000

1	Total	\$36,000
2	Administration	
3	For Personal Services for Frontline Employees	278,004
4	For Employee Retirement Contributions	
5	Paid By Employer	11,120
6	For State Contributions to State Employees'	
7	Retirement System	58,517
8	For State Contributions to	
9	Social Security	21,267
10	For Contractual Services	
11	Rental of Real Property	202,200
12	Gas	9,500
13	Electricity	41,000
14	Water	700
15	Utilities, Not Elsewhere Classified	600
16	Postage and Postal Charges	64,000
17	Operating Taxes and Licenses	100
18	For In-State Travel	18,000
19	For Commodities	
20	Office and Library Supplies	14,000
21	For Printing	5,450
22	For Equipment	2,100
23	For Telecommunications	<u>71,050</u>
24	Total	\$797,608
25	Elections	

1	For Personal Services for Frontline Employees	1,100,000
2	For Employee Retirement Contributions	
3	Paid By Employer	44,000
4	For State Contributions to State	
5	Employees' Retirement System	231,539
6	For State Contributions to Social Security	84,150
7	For Contractual Services	
8	Employee Tuition and Fees	4,500
9	For In-State Travel	35,600
10	For Printing	26,500
11	For Equipment	3,900
12	For reimbursing federal government for	
13	disallowed HAVA program expenditure per	
14	federal Election Assistance Commission	
15	special audit report E-HP-IL-07-06	<u>3,889</u>
16	Total	\$1,534,078
17	General Counsel	
18	For Personal Services for Frontline Employees	202,000
19	For Employee Retirement Contributions	
20	Paid By Employer	8,080
21	For State Contributions to State	
22	Employees' Retirement System	42,519
23	For State Contributions to	
24	Social Security	15,453
25	For Contractual Services	

1	Legal Fees	55,000
2	Professional and Artistic Services	20,000
3	Court Reporting and Filing Services	20,000
4	For In-State Travel	9,000
5	For Equipment	<u>500</u>
6	Total	\$372,552

Campaign Disclosure

8	For Personal Services for Frontline Employees	350,300
9	For Employee Retirement Contributions	
10	Paid By Employer	14,012
11	For State Contributions to State	
12	Employees' Retirement System	73,735
13	For State Contributions to	
14	Social Security	26,798
15	For In-State Travel	9,500
16	For Printing	7,400
17	For Equipment	<u>9,100</u>
18	Total	\$490,845

Information Technology

20	For Personal Services for Frontline Employees	320,000
21	For Employee Retirement Contributions	
22	Paid By Employer	12,800
23	For State Contributions to State Employees'	
24	Retirement System	67,357
25	For State Contributions to Social Security	24,480

